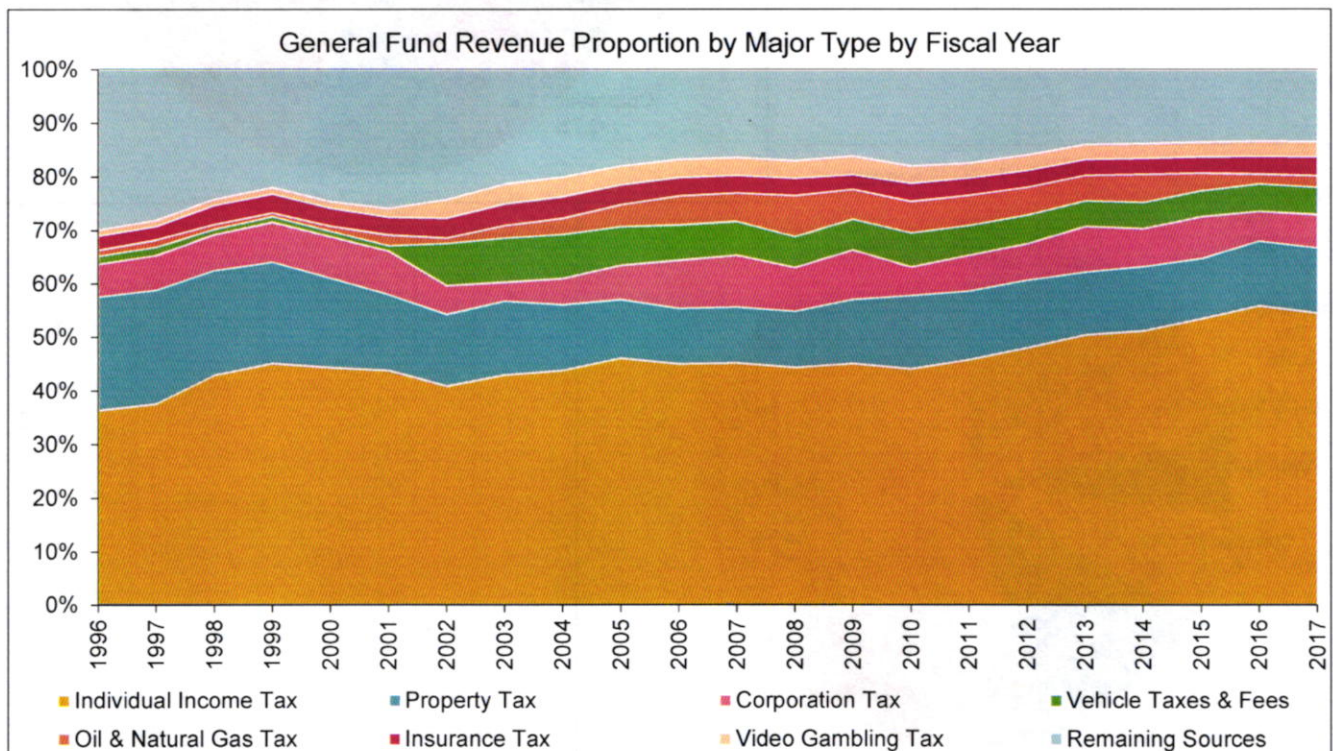
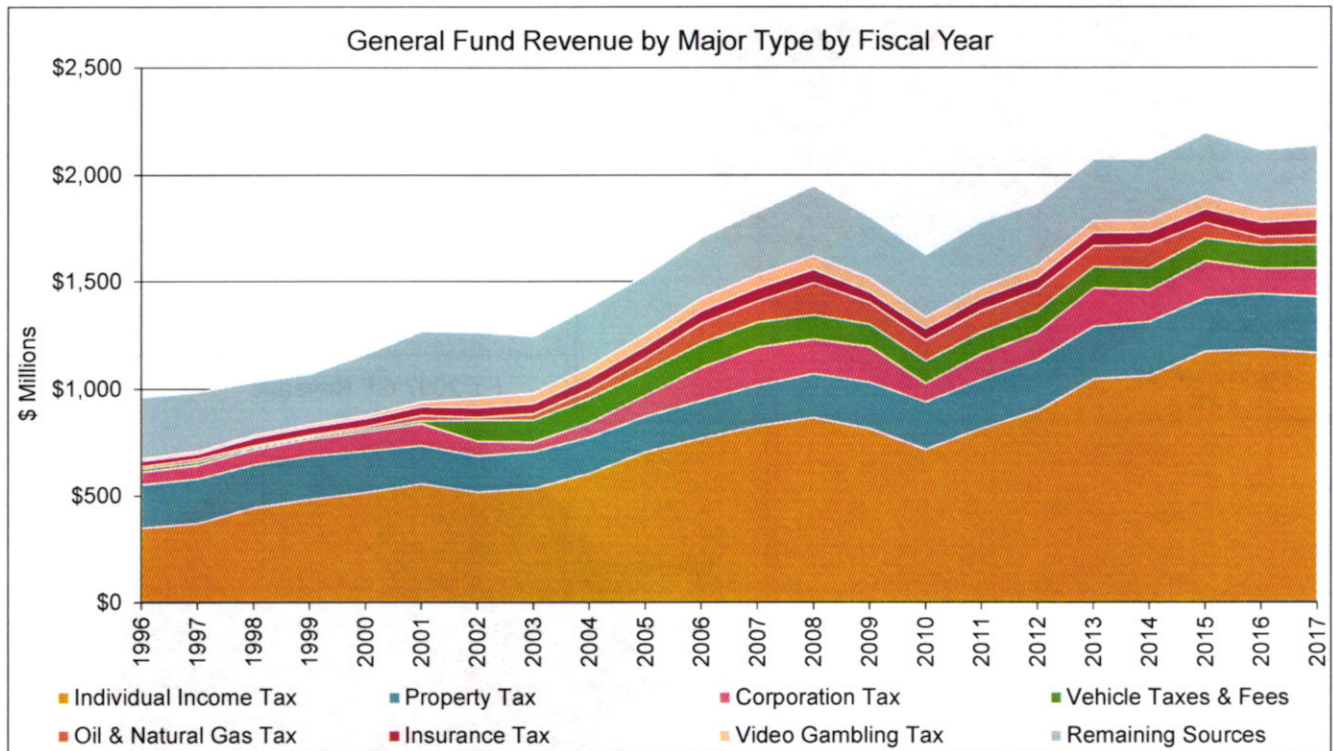
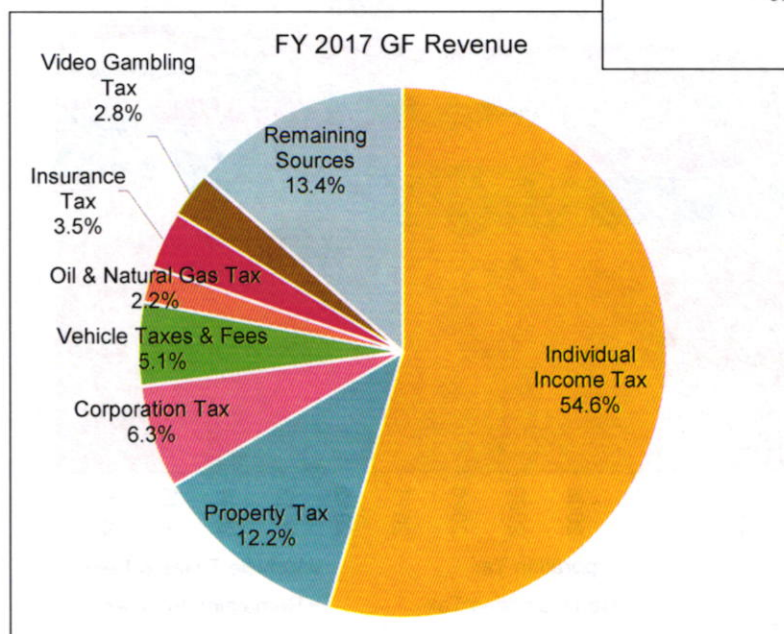
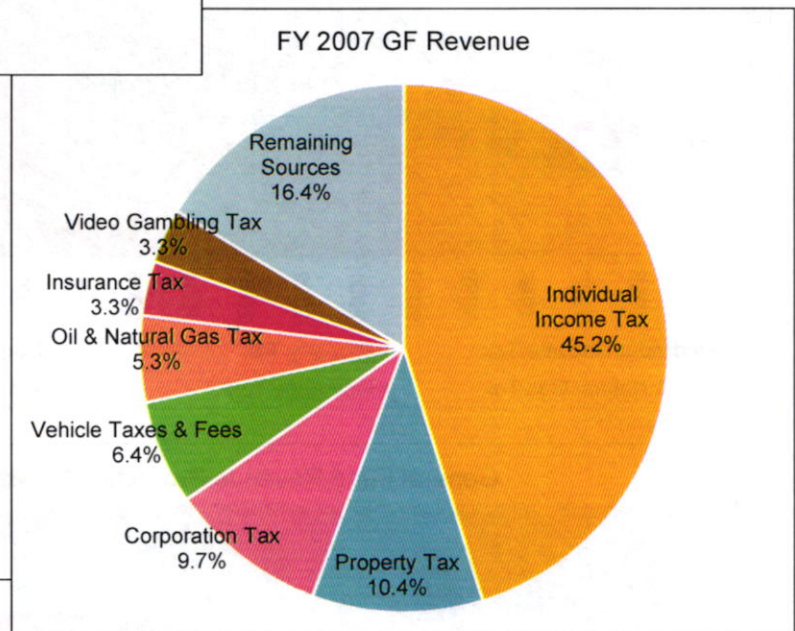
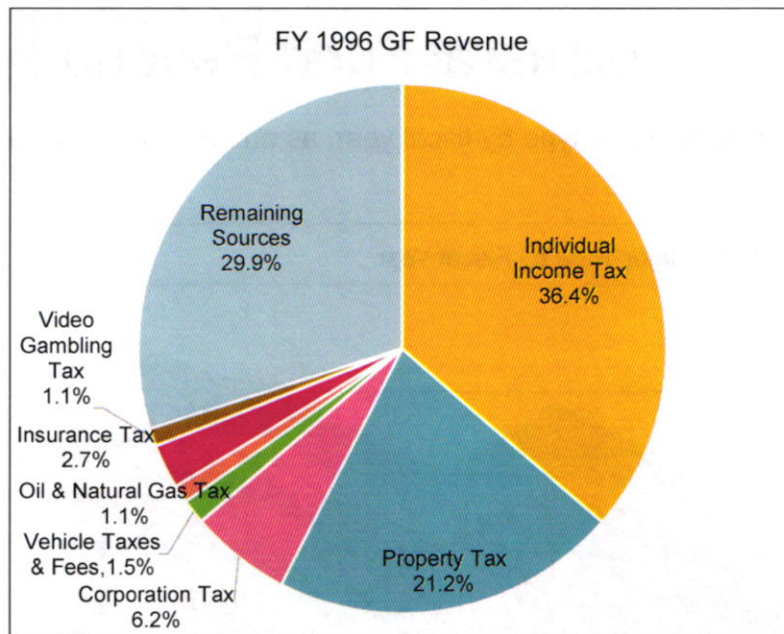


General Fund Revenue

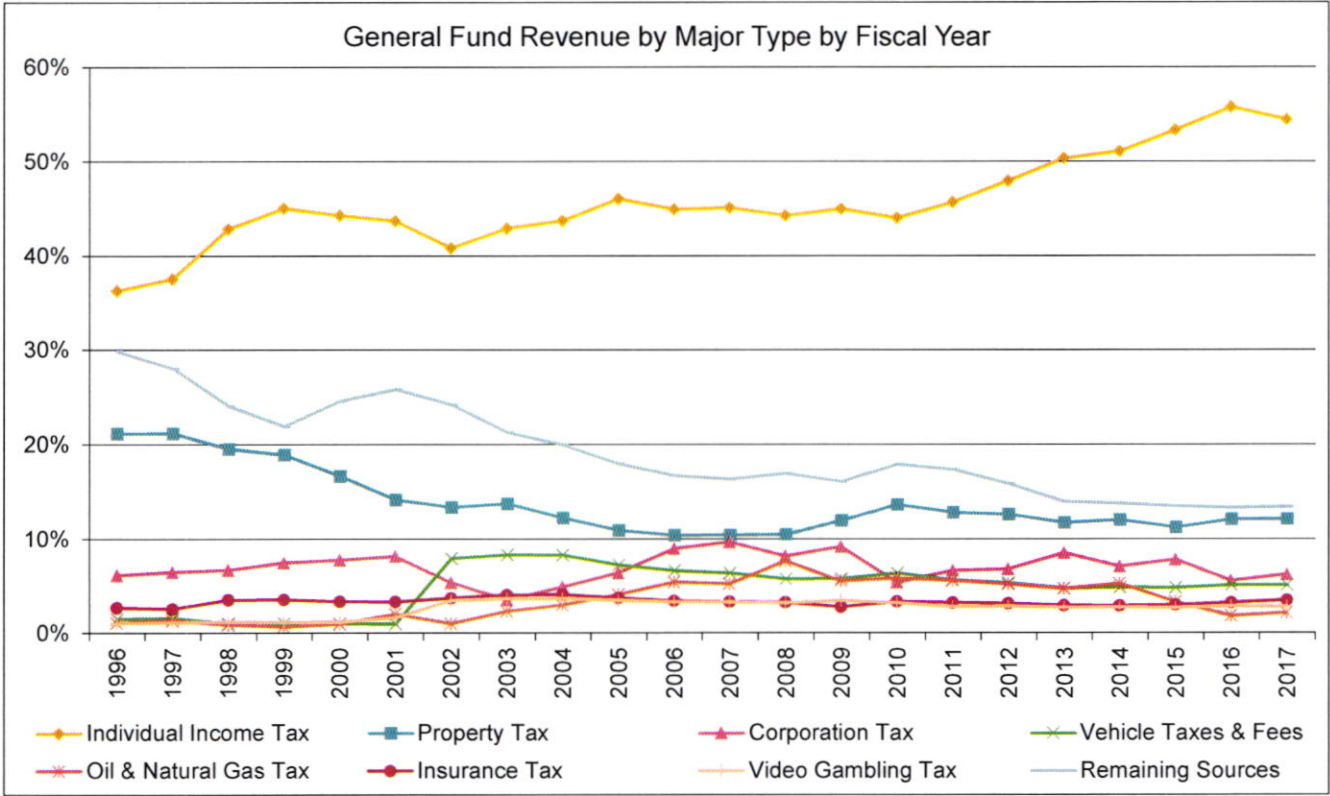
The two figures below show general fund revenue by major type by fiscal year, as an amount and as a percentage.



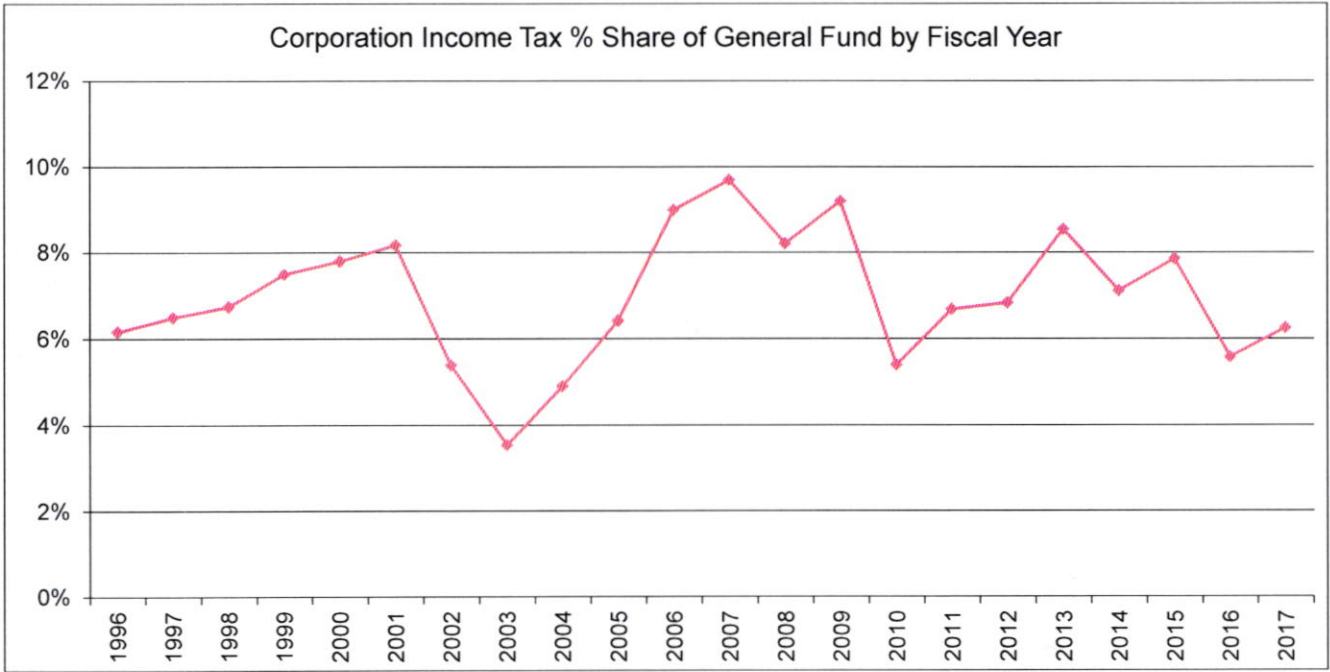
The pie charts below illustrate the general fund revenue proportions for selected fiscal years.



The following chart shows the changing percentage share of the top seven sources of general fund, and clearly illustrates the increasing reliance of general fund revenue on individual income tax.



The next chart depicts the corporation income tax share from the chart above, but provides more detail on the fluctuations of the source by showing it on a smaller vertical scale.



General Fund Revenue Sources % Share	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Top Seven Sources																						
Individual Income Tax	36.4%	37.6%	42.9%	45.1%	44.4%	43.8%	40.9%	43.0%	43.8%	46.1%	45.0%	45.2%	44.4%	45.1%	44.1%	45.8%	48.0%	50.4%	51.2%	53.5%	55.9%	54.6%
Property Tax	21.2%	21.2%	19.6%	19.0%	16.7%	14.2%	13.4%	13.8%	12.3%	10.9%	10.4%	10.4%	10.5%	12.0%	13.7%	12.9%	12.6%	11.8%	12.1%	11.3%	12.1%	12.2%
Corporation Income Tax	6.2%	6.5%	6.7%	7.5%	7.8%	8.2%	5.4%	3.5%	4.9%	6.4%	9.0%	9.7%	8.2%	9.2%	5.4%	6.7%	6.8%	8.5%	7.1%	7.9%	5.6%	6.3%
Vehicle Taxes & Fees	1.5%	1.6%	1.0%	1.0%	1.0%	1.0%	1.0%	7.9%	8.3%	8.3%	7.2%	6.6%	6.4%	5.8%	5.8%	6.4%	5.6%	5.3%	4.8%	4.9%	4.8%	5.1%
Oil & Natural Gas Production Tax	1.1%	1.3%	0.9%	0.7%	1.0%	2.0%	1.0%	2.3%	3.0%	4.1%	5.4%	5.3%	7.7%	5.6%	5.9%	5.6%	5.2%	4.7%	5.3%	3.3%	1.8%	2.2%
Insurance Tax & License Fees	2.7%	2.6%	3.6%	3.6%	3.4%	3.3%	3.7%	4.1%	4.1%	3.7%	3.4%	3.3%	3.3%	2.8%	3.4%	3.3%	3.2%	3.0%	2.9%	3.0%	3.3%	3.5%
Video Gambling Tax	1.1%	1.1%	1.2%	1.2%	1.2%	1.6%	3.4%	3.7%	3.7%	3.5%	3.4%	3.3%	3.2%	3.5%	3.2%	2.8%	2.9%	2.8%	2.8%	2.7%	2.9%	2.8%
Other Business Taxes																						
Driver's License Fee	0.3%	0.3%	0.3%	0.3%	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Investment License Fee	0.3%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Lodging Taxes								0.2%	0.7%	0.7%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	1.0%	1.0%
Public Contractors Tax	0.2%	0.2%	0.2%	0.3%	0.2%	0.1%	0.3%	0.2%	0.2%	0.1%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	-0.2%	0.0%	0.0%	0.1%	0.1%	0.1%
Railroad Car Tax	0.1%	0.6%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Rental Car Sales Tax								0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Telecommunications Excise Tax					0.5%	1.5%	1.5%	1.7%	1.5%	1.4%	1.2%	1.2%	1.1%	1.2%	1.4%	1.2%	1.1%	1.0%	0.9%	0.8%	0.8%	0.7%
Other Natural Resource Taxes																						
Coal Severance Tax	1.0%	1.0%	0.9%	0.9%	0.8%	0.7%	0.7%	0.8%	0.6%	0.7%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%	0.7%	0.6%	0.7%	0.7%	0.7%	0.6%
Electrical Energy Tax	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Metalliferous Mines Tax	0.4%	0.3%	0.2%	0.3%	0.2%	0.3%	0.3%	0.4%	0.2%	0.3%	0.4%	0.5%	0.6%	0.3%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%	0.2%	0.2%
US Mineral Royalty	2.6%	1.9%	2.2%	1.6%	1.7%	2.4%	1.6%	2.1%	2.1%	1.8%	1.7%	1.5%	1.6%	1.7%	1.9%	1.8%	1.7%	1.4%	1.3%	1.2%	0.8%	0.8%
Wholesale Energy Tax					0.2%	0.3%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%	0.2%
Other Interest Earnings																						
Coal Trust Interest	4.3%	4.0%	3.9%	1.6%	3.4%	3.0%	3.0%	2.9%	2.5%	2.4%	1.8%	1.8%	1.5%	1.5%	1.7%	1.5%	1.4%	1.2%	1.1%	1.0%	1.0%	0.9%
Treasury Cash Account Interest	1.7%	1.5%	1.8%	1.7%	1.4%	1.7%	1.0%	0.5%	0.5%	0.7%	1.1%	1.9%	1.6%	0.9%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.3%
Other Consumption Taxes																						
Beer Tax	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Cigarette Tax	0.9%	0.9%	0.9%	0.8%	0.7%	0.7%	0.6%	1.0%	2.6%	2.3%	2.0%	2.0%	1.8%	1.9%	2.0%	1.7%	1.7%	1.5%	1.5%	1.3%	1.5%	1.4%
Liquor Excise & License Tax	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%	0.8%	0.7%	0.7%	0.8%	0.8%	0.7%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%
Liquor Profits	0.7%	0.5%	0.5%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Lottery Profits	0.8%	0.7%	0.6%	0.6%	0.5%	0.5%	0.6%	0.6%	0.6%	0.4%	0.5%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%	0.4%
Tobacco Tax	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Wine Tax	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Sources																						
All Other Revenue	1.5%	1.6%	2.5%	3.2%	1.8%	4.1%	3.4%	3.4%	2.2%	2.3%	2.0%	1.1%	2.0%	1.8%	2.2%	2.8%	2.5%	1.8%	1.8%	1.9%	2.0%	2.3%
Highway Patrol Fines	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Nursing Facilities Fee	0.7%	0.7%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Public Institution Reimbursements	1.7%	1.1%	1.0%	1.0%	1.0%	1.1%	1.1%	1.0%	1.3%	0.8%	0.7%	0.6%	0.8%	0.8%	1.4%	1.1%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%
Tobacco Settlement					3.0%	1.3%	1.5%	1.5%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%
Prior Tax Sources																						
Individual Income Tax--DS	3.4%	3.5%																				
Corporation Income Tax--DS	0.7%	0.7%																				
Common School Interest and Income	4.4%	4.0%	4.0%	3.9%	3.8%	3.7%	3.9%															
Estate Tax	1.6%	1.5%	1.5%	1.7%	1.6%	1.6%	1.1%	1.1%	0.8%	0.3%												
Long Range Bond Excess	0.2%	0.1%	0.2%	0.0%	0.0%																	
Telephone License Tax	0.6%	0.6%	0.6%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%											
Total General Fund	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%